

Appendix B – Capital Wellbeing Allocation and Spend

<u>NUMBER</u>	<u>TITLE</u> <u>INNER</u>	<u>BUDGET</u>	<u>Committed</u> 000's	<u>Actuals</u> 000's
		TOTAL BUDGET	499.6	499.6
2004/5	01879/NEI/000	Miles Hill Sure Start Centre	20.0	20.0
2004/5	01879/NEI/001	Seven Arts Community Centre	25.0	25.0
2004/5	01879/NEI/002	Gate-It On The Granges Contribution	7.0	7.0
2004/5	01879/NEI/003	North Leeds Bowling Club Fencing	8.6	8.6
2005/6	01879/NEI/004	Open Door' Project - 225 Lidgett Lane	3.5	3.5
2005/6	01879/NEI/005	Moortown RUFC	0.0	0.0
2005/6	01879/NEI/006	New Roof - Roscoe Methodist Church	20.0	20.0
2005/6	01879/NEI/007	Scott Hall Sports Centre	15.0	15.0
2005/6	01879/NEI/008	Queenshill Drive Drying Area Project	0.0	0.0
2005/6	01879/NEI/009	North Park Avenue Allotments Project	3.0	3.0
2005/6	01879/NEI/OI0	Extension of Community Hall	20.0	20.0
2005/6	01879/NEI/OI1	North Leeds Cricket Nets Ground Development	15.0	15.0
2005/6	01879/NEI/OI2	Meanwood Methodist Church Disabled Toilets	7.7	7.7
2005/6	01879/NEI/OI3	53 Louis Street Disabled Access	6.0	6.0
2006/7	01879/NEI/OI4	Cowper Street Community Gardens	7.0	7.0
2006/7	01879/NEI/OI5	Alleys & Ginnels Saftey Improvements	75.0	37.7
2006/7	01879/NEI/OI6	Meanwood Park Improvements	39.5	39.5
2006/7	01879/NEI/OI7	St Andrews Church Comm Project	12.5	12.5
2006/7	01879/NEI/OI8	Potternewton Park	5.0	5.0
2006/7	01879/NEI/OI9	Chapel Allerton Methodist Church - Disabled Lift	14.4	14.4
2006/7	01879/NEI/OZ0	Stainbeck Church Outreach & Development Project	3.3	3.3
2006/7	01879/NEI/OZ1	Fieldhouse Drive Improvements	2.4	2.4
2007/8	01879/NEI/OZ2	Gledhow Valley Lake Disabled Access Path	10.1	10.1
2007/8	01879/NEI/OZ3	Fencing At North Leeds Cricket Club	15.0	15.0
2007/8	01879/NEI/OZ4	Seven Community Arts Centre	20.0	20.0
2007/8	01879/NEI/OZ5	Deen Enterprises Community Forum Minibus	8.0	8.0
2007/8	01879/NEI/OZ6	Roundhegians Sports - Kitchen Upgrade	2.5	2.5
2007/8	01879/NEI/OZ7	Lidgett Pk Methodist Church-Room For All	7.0	7.0
2007/8	01879/NEI/OZ8	Moor Allerton Sports Ctre - Carpark Imps	12.0	12.0
2007/8	01879/NEI/OZ9	Woodhouse Cricket Club	6.0	6.0
2007/8	01879/NEI/OE0	Sugarwell Hill Entrance	5.0	5.0
2007/8	01879/NEI/OE1	Friends of Wykebeck Valley Woods - Bridge	7.0	7.0
2008/09	01879/NEI/OE2	Gledhow Rise Traffic Mgt Measures	5.0	0.0
2008/09	01879/NEI/OE3	Toliet Replacement St Andrews Church	10.0	10.0
2008/09	01879/NEI/OE4	Electrical work at Meanwood Parkside Road	1.1	1.1
2008/09	1879/NEI/OE5	Meanwood Urban Valley Farm	5.9	0.0
2008/09	01879/NEI/OE7	Roundhay Cricket Wickets	7.1	0.0
2008/09	01879/NEI/OE6	Gledhow Towers CCTV	4.4	0.0
		TOTAL	436.0	376.3
		Unallocated Budget remaining	63.6	123.3
		North Leeds Bowling Club	7.0	
		Air Cadets 208 Squadron	3.0	
		Unallocated budget remaining	53.6	